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Drugs and Medicine		17,125.00	17,125.00	Gop	Within 3rd Quarter of 2024 / as the need arises	의 교	NP-53.9 - Small Value Procurement	N _o	PRC Region IV-A	Supply and Delivery of Various Drugs and Medicine Expense for the 3rd Quarter	A.III.b.4
Drugs and Medicine		17,950.00	17,950.00	GoP	Within 2nd Quarter of 2024 / as the need arises	Within 2nd Within 2nd Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Drugs and Medicine Expense for the 2nd Quarter	4 4
Drugs and Medicine not available at PS-DBM	,	107,800.00	107,800.00	GoP	Within 1st Quarter of 2024 / as the need arises	Within 1st V Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Drugs and Medicine Expense for the 1st Quarter	A.III.a.1 A.III.b.4
Office Supplies not available at PS-DBM	,	34,832.50	34,832.50	GoP	Within 4th Quarter of 2024 / as the need arises	Within 4th V Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Office Supplies for the 4th Quarter	A.II.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.4
Office Supplies not available at PS-DBM	,	115,820.40	115,820.40	GoP	Within 3rd Quarter of 2024 / as the need arises	Within 3rd V Quarter of 2024	NP-53.9 - Small Value Procurement	N _o	PRC Region IV-A	Supply and Delivery of Various Office Supplies for the 3rd Quarter	A.I.a.1 A.III.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.4
Office Supplies not available at PS-DBM	,	81,057.52	81,057.52	GOP	Within 2nd Quarter of 2024 / as the need arises	Within 2nd V Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Office Supplies for the 2nd Quarter	A.I.a.1 A.III.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.3
Office Supplies not available at PS-DBM	,	244,334.25	244,334.25	GoP	Within 1st Quarter of 2024 / as the need arises	Within 1st V Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Office Supplies for the 1st Quarter	A.I.a.1 A.III.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.4
ICT Office supplies not available at PS- DBM		16,229.00	16,229.00	GoP	Within 4th Quarter of 2024 / as the need arises	Within 4th V Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of ICT Office Supplies for the 4th Quarter	A.III.a.1 A.III.b.1 A.III.c.1
ICT Office supplies not available at PS- DBM	,	224,182.50	224,182.50	Gop	Within 3rd Quarter of 2024 / as the need arises	Within 3rd V Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of ICT Office Supplies for the 3rd Quarter	A.III.a.1 A.III.b.1 A.III.c.1
ICT Office supplies not available at PS- DBM	,	223,879.50	223,879.50	GoP	Within 2nd Quarter of 2024 / as the need arises	Within 2nd V Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of ICT Office Supplies for the 2nd Quarter	A.III.a.1 A.III.b.1 A.III.c.1
ICT Office supplies not available at PS- DBM		289,513.50	289,513.50	GoP	Within 1st Quarter of 2024 / as the need arises	Within 1st V Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of ICT Office Supplies for the 1st Quarter	A.III.a.1 A.III.b.1 A.III.c.1
Remarks (brief description of Program/Activity/Project)	8	Estimated Budget (PhP) MOOE	Estimate Estimate	Source of Funds	Notice of Contract Award Signing	Schedule for Each P Advertiseme Submission nt/Posting of /Opening of IB/REI Bids	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
	GAA	on Approved	n CSE) Based	ר (APP-No	24 Annual Procurement Plan) IV-A FY 202	Professional Regulation Commission - Regional Office IV-A FY 2024 Annual Procurement Plan (APP-Non CSE) Based on Approved GAA	Regulation	Professional		

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Furniture and Fixtures		31,550.00	31,550.00	GoP	Within 2nd Quarter of 2024 / as the need arises		Within 2nd ant Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Furniture and Fixtures Within 2nd Quarter of 2024	A.II.a.1 A.III.b.4
Furniture and Fixtures		144,578.00	144,578.00	GoP	Within 1st Quarter of 2024 / as the need arises	1st	Within 1 ant Quarter 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Furniture and Fixtures Within 1st Quarter of 2024	A.III.a.1 A.III.b.4
Other Machinery and Equipment		4,000.00	4,000.00	GoP	Within 3rd Quarter of 2024 / as the need arises	의 집	Within 3rd ant Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Other Machinery and Equipment Within 3rd Quarter of 2024	A.III.a.1 A.III.b.4
Other Machinery and Equipment		139,575.00	139,575.00	GoP	Within 2nd Quarter of 2024 / as the need arises		Within 2nd ant Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Other Machinery and Equipment Within 2nd Quarter of 2024	A.III.a.1 A.III.b.4
Other Machinery and Equipment		19,975.00	19,975.00	GoP	Within 1st Quarter of 2024 / as the need arises		Within 1st Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Other Machinery and Equipment Within 1st Quarter of 2024	A.III.a.1 A.III.b.4
Public Address System with Microphone ; Telephone, wireless; Portable Radio Transceiver		47,544.00	47,544.00	GoP	Within 3rd Quarter of 2024 / as the need arises		Within 3rd Quarter of 2024	Shopping / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Communication Equipment within 3rd Quarter	A.l.a.1 A.lll.a.1 A.lll.b.4
Public Address System with Microphone ; Telephone, wireless; Portable Radio Transceiver		43,000.00	43,000.00	GoP	Within 2nd Quarter of 2024 / as the need arises	of of	Within 2nd Quarter of 2024	Shopping / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Communication Equipment within 2nd Quarter	A.l.a.1 A.lll.a.1 A.lll.b.4
Public Address System with Microphone ; Telephone, wireless; Portable Radio Transceiver		167,294.00	167,294.00	GoP	Within 1st Quarter of 2024 / as the need arises		Within 1st Quarter of 2024	Shopping / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Communication Equipment within 1st Quarter	A.II.a.1 A.III.a.1 A.III.b.4
ICT Equipment		487,274.00	487,274.00	GoP	Within 2nd Quarter of 2024 / as the need arises	2nd r of	ວ ≤	Shopping / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various ICT Equipment within 2nd Quarter	A.III.a.1 A.III.b.4
ICT Equipment		62,267.00	62,267.00	GoP	Within 1st Quarter of 2024 / as the need arises		Within 1st Quarter of 2024	Shopping / NP-53.9 - Small Value Procurement	No	PRC Region	Supply and Delivery of Various ICT Equipment within 1st Quarter	A.I.a.1 A.III.a.1 A.III.b.4
Office Equipment		26,800.00	26,800.00	GoP	Within 2nd Quarter of 2024 / as the need arises	of 2nd	≥ ۵	Shopping / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Office Equipment	A.III.a.1 A.III.b.1 A.III.b.4
Office Equipment		83,500.00	83,500.00	GoP	Within 1st Quarter of 2024 / as the need arises	1st	Within 1st Quarter of 2024	Shopping / NP-53.9 - Small Value Procurement	N _o	PRC Region	Supply and Delivery of Various Office Equipment	A.III.a.1 A.III.b.1 A.III.b.4
Fuel, Oil and Lubricants for PRC service vehicle		240,000.00	240,000.00	GoP	Within 2024 / as the need arises		of Within 2024	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No	PRC Region IV-A	Fuel, Oil and Lubricants Expenses	A.I.a.1
Drugs and Medicine		15,400.00	15,400.00	GoP	Within 4th Quarter of 2024 / as the need arises		Within 4th ant Quarter of 2024	NP-53.9 - Small Value Procurement	N _o	PRC Region IV-A	Supply and Delivery of Various Drugs and Medicine Expense for the 4th Quarter	A.III.a.1 A.III.b.4
Remarks (brief description of Program/Activity/Project)	8	MOOE	Total	Source of Funds	on Notice of Contract of Award Signing	Advertiseme Submission nt/Posting of /Opening of IB/REI Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
		Estimated Budget (PhP)	Estima		hedule for Each Procurement Activity	Schedule for Each			Is this an			

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Activity for organization efficiency audit of the commission	ı	60,000.00	60,000.00	GoP	Within 1st Quarter of 2024 / as the need arises		Within 1st Quarter of 2024	NP-53.9 - Small Value Procurement	N _o	PRC Region	Provision of meals for ISO Surveillance Audit	A.III.a.1
-	1	320,000.00	320,000.00	GoP	Within 2024 / as the need arises	Within 202	Within 2024	NP-53.9 - Small Value Procurement	No	PRC Region	Provision for accomodation with meals, supplies materials and other related expenses for the conduct of various activities, including GAD for the year 2024	A.III.a.1
' Provision for Van Rental Services for Examination and PRC various activities		190,800.00	190,800.00	GoP	Within 2024 / as the need arises	Within 202	Within 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Provision for Van Rental Services	A.III.a.2
•	-1	50,000.00	50,000.00	GoP	Within 2024 / as the need arises	Within 202	Within 2024	Shopping / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Procurement of equipment, supplies and materials for ARTA requirements	A.I.a.1
Repairs and Maintenance of Furniture and Fixtures		9,000.00	9,000.00	GoP	Within 2024 / as the need arises		as the needs arise	Direct Contracting / NP-53.9 - Small Value Procurement	N _o	PRC Region IV-A	Provision for the Repairs and Maintenance - Furniture and Fixtures	A.l.a.1
Repairs and Maintenance of Motor Vehicles		205,000.00	205,000.00	GoP	Within 2024 / as the need arises		as the needs arise	Direct Contracting / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Provision for the Repairs and Maintenance - Motor Vehicles	A.I.a.1
Repairs and maintenance of other machinery and equipment	,	80,000.00	80,000.00	GoP	Within 2024 / as the need arises		as the needs arise	Direct Contracting / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Provision for the Repairs and Maintenance - Other Machinery and Equipment	A.I.a.1
Repairs and Maintenance of Information and Communication Technology	,	79,000.00	79,000.00	GoP	Within 2024 / as the need arises		as the needs arise	Direct Contracting / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Provision for the Repairs and Maintenance - Information and Communication Technology	A.III.a.1
Repairs and Maintenance of Office Equipment (Dismantling, hauling and re- installation of airconditioning units)		00.000,08	80,000.00	GoP	24 / as the need arises	Within 2024	as the needs arise	Direct Contracting / NP-53.9 - Small Value Procurement	N _O	PRC Region IV-A	Provision for the Repairs and Maintenance - Office Equipment	A.III.a.1
Janitorial Services		369,000.00	369,000.00	GoP	Within 1st Quarter of 2024 / as the need arises		Within 1st Quarter of 2024	Competitive Bidding	Yes	PRC Region	Provision for Janitorial Services for the Year 2024	A.I.a.1
Provision of Purified Drinking Water		28,800.00	28,800.00	GoP	Within 1st Quarter of 2024 / as the need arises		Within 1st Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Provision of Purified Drinking Water	A.III.a.1 A.III.b.1 A.III.b.4
Provision of Postage and Courier Services		260,000.00	260,000.00	GoP	Within 1st Quarter of 2024 / as the need arises		Within 1st Quarter of 2024	NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Provision of Postage and Courier Services for the year 2024	A.III.a.1 A.III.b.1 A.III.b.4
Other Supplies and Materials		23,250.00	23,250.00	GoP	Within 1st Quarter of 2024 / as the need arises		Within 1st Quarter of 2024	Shopping / NP-53.9 - Small Value Procurement	No	PRC Region IV-A	Supply and Delivery of Various Other Supplies and Materials Within 1st Quarter of 2024	A.I.a.1 A.III.a.1 A.III.b.4
Remarks (brief description of Program/Activity/Project)	8	MOOE	Total	Source of Funds	Notice of Contract Award Signing	Advertiseme Submission nt/Posting of /Opening of IB/REI Bids	Advertisem nt/Posting IB/REI	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
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CRISTINA	MICHAEL RYAN Head, Secretariat	Prepared by	Code (PAP)		
CRISTINAL E RANILLO	MICHAEL RYAN U. GONZALES Head, Secretariat	•	Procurement Program/Project		
	RINA R. DADOR Accountant	Certified Funds	PMO/ End-User		
	Я	s Available/ Co	Early Procurement Activity? (Yes/No)	Is this an	
	KIRBY CLIFFORD C. GUEVARRA REGIONAL BIDS AND AWARDS COMMITTEE Budget Officer	Certified Funds Available/ Certified Appropriate Funds Available	Mode of Procurement		
RAL	REGIONAL	Recommending Approval:	Advertiseme Submission nt/Posting of /Opening of IB/REI Bids	Schedu	
RAUL F MARQUEZ	BIDS AND	ding Approv	Submission f /Opening of Bids	Schedule for Each Procurement Activity	
	AWARDS	al:	Notice of Award	rocurement	
	COMMITTE		Contract Signing	Activity	
	iii		Source of Funds		
			Total	Estima	
			MOOE	Estimated Budget (PhP)	
Head of P	REYNALDO V. CF Regional Director	Approved by:	8		
Head of Procuring Entity (HoPE)	REVNALDO V. CRISTOBAL Regional Director	by:	Remarks (brief description of Program/Activity/Project)		

ON LEAVE
ATTY HANNAH IRISH CANEDA
Secretariat

CHRISTOPHER M TORRES JOSE LORENZO O TIERRA

JEKEREY A. ABELLA
Provisional Member

Vice-Chairperson

JANSSEN M. QUINTO Secretariat