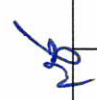


Professional Regulation Commission - Regional Office IV-A FY 2024 Annual Procurement Plan (APP-Non CSE) Based on Approved GAA													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
A.III.a.1 A.III.b.1 A.III.c.1	Supply and Delivery of ICT Office Supplies for the 1st Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises		GoP	289,513.50	289,513.50	-	ICT Office supplies not available at PS-DBM	
A.III.a.1 A.III.b.1 A.III.c.1	Supply and Delivery of ICT Office Supplies for the 2nd Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2024	Within 2nd Quarter of 2024 / as the need arises		GoP	223,879.50	223,879.50	-	ICT Office supplies not available at PS-DBM	
A.III.a.1 A.III.b.1 A.III.c.1	Supply and Delivery of ICT Office Supplies for the 3rd Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2024	Within 3rd Quarter of 2024 / as the need arises		GoP	224,182.50	224,182.50	-	ICT Office supplies not available at PS-DBM	
A.III.a.1 A.III.b.1 A.III.c.1	Supply and Delivery of ICT Office Supplies for the 4th Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 4th Quarter of 2024	Within 4th Quarter of 2024 / as the need arises		GoP	16,229.00	16,229.00	-	ICT Office supplies not available at PS-DBM	
A.I.a.1 A.III.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.4	Supply and Delivery of Various Office Supplies for the 1st Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises		GoP	244,334.25	244,334.25	-	Office Supplies not available at PS-DBM	
A.I.a.1 A.III.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.4	Supply and Delivery of Various Office Supplies for the 2nd Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2024	Within 2nd Quarter of 2024 / as the need arises		GoP	81,057.52	81,057.52	-	Office Supplies not available at PS-DBM	
A.I.a.1 A.III.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.4	Supply and Delivery of Various Office Supplies for the 3rd Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2024	Within 3rd Quarter of 2024 / as the need arises		GoP	115,820.40	115,820.40	-	Office Supplies not available at PS-DBM	
A.I.a.1 A.III.a.1 A.III.a.2 A.III.b.1 A.III.b.3 A.III.b.4	Supply and Delivery of Various Office Supplies for the 4th Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 4th Quarter of 2024	Within 4th Quarter of 2024 / as the need arises		GoP	34,832.50	34,832.50	-	Office Supplies not available at PS-DBM	
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Drugs and Medicine Expense for the 1st Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises		GoP	107,800.00	107,800.00	-	Drugs and Medicine not available at PS-DBM	
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Drugs and Medicine Expense for the 2nd Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2024	Within 2nd Quarter of 2024 / as the need arises		GoP	17,950.00	17,950.00	-	Drugs and Medicine	
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Drugs and Medicine Expense for the 3rd Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2024	Within 3rd Quarter of 2024 / as the need arises		GoP	17,125.00	17,125.00	-	Drugs and Medicine	













Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)				Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Drugs and Medicine Expense for the 4th Quarter	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 4th Quarter of 2024	Within 4th Quarter of 2024 / as the need arises			GoP	15,400.00	15,400.00	-	Drugs and Medicine
A.I.a.1	Fuel, Oil and Lubricants Expenses	PRC Region IV-A	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within 2024	Within 2024 / as the need arises			GoP	240,000.00	240,000.00	-	Fuel, Oil and Lubricants for PRC service vehicle
A.III.a.1 A.III.b.1 A.III.b.4	Supply and Delivery of Various Office Equipment	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	83,500.00	83,500.00	-	Office Equipment
A.III.a.1 A.III.b.1 A.III.b.4	Supply and Delivery of Various Office Equipment	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2024	Within 2nd Quarter of 2024 / as the need arises			GoP	26,800.00	26,800.00	-	Office Equipment
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various ICT Equipment within 1st Quarter	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	62,267.00	62,267.00	-	ICT Equipment
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various ICT Equipment within 2nd Quarter	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2024	Within 2nd Quarter of 2024 / as the need arises			GoP	487,274.00	487,274.00	-	ICT Equipment
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Communication Equipment within 1st Quarter	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	167,294.00	167,294.00	-	Public Address System with Microphone ; Telephone, wireless; Portable Radio Transceiver
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Communication Equipment within 2nd Quarter	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2024	Within 2nd Quarter of 2024 / as the need arises			GoP	43,000.00	43,000.00	-	Public Address System with Microphone ; Telephone, wireless; Portable Radio Transceiver
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Communication Equipment within 3rd Quarter	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2024	Within 3rd Quarter of 2024 / as the need arises			GoP	47,544.00	47,544.00	-	Public Address System with Microphone ; Telephone, wireless; Portable Radio Transceiver
A.III.a.1 A.III.b.4	Supply and Delivery of Various Other Machinery and Equipment Within 1st Quarter of 2024	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	19,975.00	19,975.00	-	Other Machinery and Equipment
A.III.a.1 A.III.b.4	Supply and Delivery of Various Other Machinery and Equipment Within 2nd Quarter of 2024	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2024	Within 2nd Quarter of 2024 / as the need arises			GoP	139,575.00	139,575.00	-	Other Machinery and Equipment
A.III.a.1 A.III.b.4	Supply and Delivery of Various Other Machinery and Equipment Within 3rd Quarter of 2024	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 3rd Quarter of 2024	Within 3rd Quarter of 2024 / as the need arises			GoP	4,000.00	4,000.00	-	Other Machinery and Equipment
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Furniture and Fixtures Within 1st Quarter of 2024	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	144,578.00	144,578.00	-	Furniture and Fixtures
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Furniture and Fixtures Within 2nd Quarter of 2024	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2nd Quarter of 2024	Within 2nd Quarter of 2024 / as the need arises			GoP	31,550.00	31,550.00	-	Furniture and Fixtures











Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks  (brief description of Program/Activity/Project)
					Advertisement nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.1 A.III.b.4	Supply and Delivery of Various Other Supplies and Materials Within 1st Quarter of 2024	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	23,250.00	23,250.00	-	Other Supplies and Materials
A.III.a.1 A.III.b.1 A.III.b.4	Provision of Postage and Courier Services for the year 2024	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	260,000.00	260,000.00	-	Provision of Postage and Courier Services
A.III.a.1 A.III.b.1 A.III.b.4	Provision of Purified Drinking Water	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	28,800.00	28,800.00	-	Provision of Purified Drinking Water
A.I.a.1	Provision for Janitorial Services for the Year 2024	PRC Region IV-A	Yes	Competitive Bidding	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	369,000.00	369,000.00	-	Janitorial Services
A.III.a.1	Provision for the Repairs and Maintenance - Office Equipment	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2024 / as the need arises			GoP	80,000.00	80,000.00	-	Repairs and Maintenance of Office Equipment (Dismantling, hauling and re- installation of airconditioning units)
A.III.a.1	Provision for the Repairs and Maintenance - Information and Communication Technology	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2024 / as the need arises			GoP	79,000.00	79,000.00	-	Repairs and Maintenance of Information and Communication Technology
A.I.a.1	Provision for the Repairs and Maintenance - Other Machinery and Equipment	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2024 / as the need arises			GoP	80,000.00	80,000.00	-	Repairs and maintenance of other machinery and equipment
A.I.a.1	Provision for the Repairs and Maintenance - Motor Vehicles	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2024 / as the need arises			GoP	205,000.00	205,000.00	-	Repairs and Maintenance of Motor Vehicles
A.I.a.1	Provision for the Repairs and Maintenance - Furniture and Fixtures	PRC Region IV-A	No	Direct Contracting / NP-53.9 - Small Value Procurement	as the needs arise	Within 2024 / as the need arises			GoP	9,000.00	9,000.00	-	Repairs and Maintenance of Furniture and Fixtures
A.I.a.1	Procurement of equipment, supplies and materials for ARTA requirements	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	Within 2024	Within 2024 / as the need arises			GoP	50,000.00	50,000.00	-	
A.III.a.2	Provision for Van Rental Services	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2024	Within 2024 / as the need arises			GoP	190,800.00	190,800.00	-	' Provision for Van Rental Services for Examination and PRC various activities
A.III.a.1	Provision for accommodation with meals, supplies materials and other related expenses for the conduct of various activities, including GAD for the year 2024	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 2024	Within 2024 / as the need arises			GoP	320,000.00	320,000.00	-	
A.III.a.1	Provision of meals for ISO Surveillance Audit	PRC Region IV-A	No	NP-53.9 - Small Value Procurement	Within 1st Quarter of 2024	Within 1st Quarter of 2024 / as the need arises			GoP	60,000.00	60,000.00	-	Activity for organization efficiency audit of the commission

